

PROJECTS IN PROGRESS	Estimated Cost					
Keith GS - improvements to heating and control system						Scheduled for summer 08
Hythehill PS - automatic lighting controls	£11,009.61					Scheduled for summer 08
Day Centres - lighting sensors						Awaiting updated information
New Elgin PS - automatic lighting controls	£1,495.00					Awaiting updated information
Rothes Day Centre - loft insulation	£12,988.00					Scheduled for summer 08
Elgin CEC - voltage reduction equipment	£8,357.00					Scheduled for summer 08
Elgin Library - voltage reduction equipment						Scheduled for summer 08
Bishopmill PS - improvements to BEMS						Scheduled for summer 08
St Sylvesters PS - replace lights in staff room with T5 fluorescent lamps	£1,094.60					Scheduled for summer 08
Seafield PS - trial of lever control taps in Infants Dept						Awaiting updated information
						Scheduled for summer 08
New Elgin PS - fit radiator valves as required	£3,926.30					
Partial funding to HQ heating project	£56,000.00					With Property
Partial funding to Keith Pool boiler project	£56,000.00					With Property
Seafield PS - instantaneous water heater						Ongoing
Keith Community Centre - fit radiators valves						With Property
Forres Academy - upgrade heating in Medway Huts	£2,111.88					Ongoing
Longmorn Hall - boiler replacement	£9,612.30					With Property
Andersons PS - BEMS	£20,307.90					With Property
Applegrove PS - BEMS	£19,622.40					With Property
East End PS - BEMS	£19,407.36					With Property
New Elgin PS - BEMS	£19,865.44					With Property
Seafield PS - BEMS	£19,127.36					With Property
West End PS - BEMS	£18,334.68					With Property
St Peters PS - heating control system	£9,809.00					With Property
Inveravon PS - loft insulation	£2,127.00					With Property
Lhanbryde PS - loft insulation	£6,497.00					With Property
St Sylvesters PS - loft insulation	£4,563.00					With Property
West End PS - loft insulation	£3,642.00					With Property
Total	£305,897.83					

